

2011

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of  
CITY OF HUNNEWELL

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.			
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	9,338	2,830	11,923
Special Highway		5	2,400		
Totals		xxxxxx	11,738	2,830	11,923
Budget Summary		6			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:

Address:

Date Attested: 12/14, 2010

*Dona A. Norris*  
County Clerk

County Clerk's Use Only

167,227

November 1st Total  
Assessed Valuation

*Chris W. Dutton*  
*Jack Reppner*  
*John L. ...*  
*Tom Bond*  
*Bill Burman*  
Governing Body

CITY OF HUNNEWELL

2011

## Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>2,422</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,422</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	0
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	5,607
5b. Personal Property 2009	- _____	4,033
5c. Increase in Personal Property (5a minus 5b)	+ _____	1,574
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	22,445
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>24,019</u>
9. Total Estimated Valuation July 1, 2010	<u>166,470</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>142,451</u>
11. Factor for Increase (8 divided by 10)		<u>0.16861</u>
12. Amount of Increase (11 times 3)	+ \$	<u>408</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>2,830</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>2,830</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## CITY OF HUNNEWELL

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax &amp; Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,422	1,177	534	418	0
Debt Service					
TOTAL	2,422	1,177	534	418	0

County Treas Motor Vehicle Estimate 1,177County Treasurers Recreational Vehicle Estimate 534County Treasurers 16/20M Vehicle Estimate 418County Treasurers Slider Estimate 0Motor Vehicle Factor 0.48596Recreational Vehicle Factor 0.2204816/20 Vehicle Factor 0.17258Slider Factor 0.00000

CITY OF HUNNEWELL

2011

## FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,316	3,935	2,271
Receipts:			
Ad Valorem Tax	2,226	2,422	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	52		
Motor Vehicle Tax	1,736	1,367	1,177
Recreational Vehicle Tax	11	22	534
16/20M Vehicle Tax	148	134	418
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax			
Franchise Tax - Wheatland Elec.	1,390	1,414	1,414
Licenses			
Building Permits			
Franchise Tax - Atmos Energy	675	694	694
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,238</b>	<b>6,053</b>	<b>4,237</b>
<b>Resources Available:</b>	<b>8,554</b>	<b>9,988</b>	<b>6,508</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	300	1,250	1,250
Commodities		250	250
Contractual	3,089	1,500	3,121
Capital Outlay		1,017	1,017
Police Protection		600	600
Mowing	1,080	2,400	2,400
Fire Protection	150	700	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,619</b>	<b>7,717</b>	<b>9,338</b>
Unencumbered Cash Balance Dec 31	3,935	2,271	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,195	7,717	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	9,338
		Tax Required	2,830
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	<b>2,830</b>

CITY OF HUNNEWELL

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	1,982	2,350	2,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,982</b>	<b>2,350</b>	<b>2,400</b>
<b>Resources Available:</b>	<b>1,982</b>	<b>2,350</b>	<b>2,400</b>
Expenditures:			
Street Repair and Maint	1,982	2,350	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,982</b>	<b>2,350</b>	<b>2,400</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	2,350	2,350	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

*Pub. Sv. Haven New Era.*  
**NOTICE OF BUDGET HEARING**

The governing body of  
CITY OF HUNNEWELL  
will meet on September 12, 2010 at 7:00 PM at City Building for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	4,619	13.735	7,717	14.964	9,338	2,830	17.000
Special Highway	1,982		2,350		2,400		
Totals	6,601	13.735	10,067	14.964	11,738	2,830	17.000
Less: Transfers	0		0		0		
Net Expenditure	6,601		10,067		11,738		
Total Tax Levied	2,270		2,422		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	165,268		161,851		166,470		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

*Glen Johnson*  
City Official Title

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City Official Title